

INSIGHTS

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Business Operations

- From the Earth of Gujarat, We Build the Strength of the Nation:

On this momentous occasion of Gujarat Foundation Day, GMDC proudly reaffirms its commitment to the vision of Viksit Gujarat and Atmanirbhar Bharat. Established in the heart of Gujarat, GMDC has consistently contributed to the state's industrial momentum—pioneering responsible mineral exploration, advancing energy security, and enabling socio-economic development across regions. With every tonne mined, every livelihood empowered, and every innovation embraced, we honour the spirit of Gujarat — a state where tradition meets transformation.

Financial Highlights Q4FY25 (QoQ)

3rd Highest Revenue from Operations 786Cr Vs 751Cr, up by 5%

PBT Rs 284Cr Vs Rs 254Cr, up by 12%

EBITDA Rs 311Cr Vs Rs 275Cr, up by 13%

EBIDTA margin 34% Vs 33%

Financial Highlights FY25 (YoY)

Second Highest ever revenue from operations at 2851 Cr.

3rd Best PBT Rs 897Cr Vs Rs 814Cr, up by 10%

EBITDA Rs 992Cr Vs Rs 893Cr, up by 11%

EBIDTA margin 31%

CHARTING NEW HORIZONS FOR INDIA'S GROWTH STORY

As one of India's leading companies in the mining sector, GMDC is driving the nation closer to the vision of Atmanirbhar Bharat. With a legacy in lignite, GMDC has now entered into coal mining, Rare Earth Elements and copper, creating a wider portfolio to meet immediate energy needs and fuel future green technologies. From powering industries to building self-reliant supply chains, GMDC remains committed to supporting India's journey towards energy security and economic resilience.



(See Regulation 47(1) (b) of the SEBI (LODR) Regulations, 2015)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED ON DECEMBER 31, 2024

(₹ in Crore)

Sr No.	Particulars	STANDALONE					
		Quarter Ended on			Nine Months Ended on		Year ended on
		31/12/2024 (Unaudited)	30/09/2024 (Unaudited)	31/12/2023 (Unaudited)	31/12/2024 (Unaudited)	31/12/2023 (Unaudited)	31/03/2024 (Audited)
1	Total Income from Operations (net)	653.41	593.01	564.27	2,064.55	1,712.60	2,462.88
2	Net Profit for the period (before Tax and Exceptional items)	180.35	182.53	161.01	612.47	559.95	814.36
3	Net Profit for the period before tax (after Exceptional items)	180.35	182.53	161.01	612.47	559.95	814.36
4	Net Profit for the period after tax (after Exceptional items)	148.72	129.18	117.48	462.47	409.46	613.59
5	Total Comprehensive Income for the period (Comprising Profit for the period after tax and Other Comprehensive Income (after tax))	111.32	140.60	166.36	495.68	553.00	691.19
6	Equity Share Capital	63.60	63.60	63.60	63.60	63.60	63.60
7	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet)						6,009.78
8	Earning Per Share (of ₹2/- each) (for continuing and discontinued operations) (not annualised)-						
	1. Basic: (₹)	4.68	4.07	3.69	14.54	12.88	19.30
	2. Diluted (₹)	4.68	4.07	3.69	14.54	12.88	19.30

Sr No.	Particulars	CONSOLIDATED					
		Quarter ended on			Nine Months Ended on		Year ended on
		31/12/2024 (Unaudited)	30/09/2024 (Unaudited)	31/12/2023 (Unaudited)	31/12/2024 (Unaudited)	31/12/2023 (Unaudited)	31/03/2024 (Audited)
1	Total Income from Operations (net)	653.42	593.01	564.27	2,064.56	1,712.61	2,462.88
2	Net Profit for the period (before Tax and Exceptional items)	179.66	182.06	161.01	610.88	559.86	814.73
3	Net Profit for the period before tax (after Exceptional items)	179.66	182.06	161.01	610.88	559.86	814.73
4	Net Profit for the period after tax (after Exceptional items)	147.66	127.86	116.83	459.57	410.12	617.24
5	Total Comprehensive Income for the period (Comprising Profit for the period after tax and Other Comprehensive Income (after tax))	110.26	139.28	165.71	492.78	553.66	694.84
6	Equity Share Capital	63.60	63.60	63.60	63.60	63.60	63.60
7	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet)						6,052.40
8	Earning Per Share (of ₹2/- each) (for continuing and discontinued operations) (not annualised)-						
	1. Basic: (₹)	4.64	4.02	3.67	14.45	12.90	19.41
	2. Diluted (₹)	4.64	4.02	3.67	14.45	12.90	19.41

Note: The above is an extract of the detailed format of Financial Results for the quarter ended on 31st December 2024 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015 and SEBI Circular No. CIR/CFD/FAC/42/2016 dated 5th July 2016. The full format of the Financial Results for the quarter ended on 31st December 2024 alongwith Explanatory Notes is available on the Stock Exchange websites. (www.nseindia.com) and www.bseindia.com.

For and on behalf of the Board of Directors

Place : Ahmedabad
Date : January 31, 2025

Roopwant Singh, IAS
Managing Director

Gujarat Mineral Development Corporation Ltd.
(A Government of Gujarat Enterprise)
CIN: L14100GJ1963SGC001206

Khanji Bhavan, 132 Feet Ring Road, Near Gujarat University Ground, Vastrapur, Ahmedabad – 380 052

www.gmdcltd.com



Scan to view Financial Results



Our Commitment for Sustainability

Empowering Futures Through Education: GMDC is proud to celebrate the academic achievements of the students of SKV Vidyalay, Varma Nagar who have demonstrated exceptional performance in the Class 12 State Board Examination. With a commendable overall result and multiple students securing top positions, this milestone reflects the dedication of both students and faculty, and the positive impact of GMDC's continued commitment to quality education in its project-affected regions. We congratulate the students, teachers, and school administration for upholding academic excellence and inspiring future generations. GMDC remains steadfast in its mission to foster inclusive growth and holistic development through education.

- GMDC acknowledges the commendable academic performance of Shri S.K.V. Vidyalay, Varnagar in the Class 10 board examinations this year. The results from both English and Gujarati mediums reflect the school's academic discipline and consistent institutional efforts. As part of GMDC's CSR focus on education in operational regions, such outcomes reaffirm the impact of targeted support extended to schools in rural and mining-affected areas. We appreciate the efforts of the school administration, teachers, and students who continue to uphold academic standards and contribute to community development through education.



શ્રી એસ.કે.વી. વિદ્યાલય - વર્માનગર
 ધોરણ-12 (ગુજરાતી માધ્યમ) શાળાનું પરિણામ - 94.59 %
શાળાનું ગૌરવ

શાળાનું પ્રથમ સ્થાને A2 દરેક કિચા ભીખાદાસજી 626/700 89.43 % PR- 98.20	શાળાનું બીજા સ્થાને A2 પદ્મિના સિવાસેન નરાયણભાઈ 603/700 86.14 % PR- 95.74	શાળાનું ત્રીજા સ્થાને A2 મયુખાનિ રામ મહાપાત્રુભાઈ 589/700 84.14 % PR- 93.67	શાળાનું ચોથા સ્થાને A2 મનવી જાસવી રાણીકાંતભાઈ 574/700 82.00 % PR- 90.99	શાળાનું પાંચમું સ્થાને A2 સીદા રાણીકાંતભાઈ ભીખુભાઈ 561/700 80.14 % PR- 88.23
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શ્રી એસ.કે.વી. વિદ્યાલય - વર્માનગર
 ધોરણ-10 (ગુજરાતી માધ્યમ) શાળાનું પરિણામ - 85.71 %
શાળાનું ગૌરવ

શાળાનું પ્રથમ સ્થાને A1 દરેક સિખા ઠીકીભુભાઈ 563/600 93.83 % PR- 98.71	શાળાનું બીજા સ્થાને A2 શેર સીમા શુભાણીબેન મનુભાઈ 517/600 86.17 % PR- 92.17	શાળાનું ત્રીજા સ્થાને A2 મનવી મનુબેન દયાસેનભાઈ 493/600 82.17 % PR- 87.38	શાળાનું ચોથા સ્થાને B1 દરેક કિચા જયેશભુભાઈ 480/600 80.00 % PR- 84.48	શાળાનું પાંચમું સ્થાને B1 જાકેશ મલયાભાઈ શેરબેનકી 454/600 75.67 % PR- 77.97
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શ્રી એસ.કે.વી. વિદ્યાલય - વર્માનગર
 ધોરણ-10 (અંગ્રેજી માધ્યમ) શાળાનું પરિણામ - 100 %
શાળાનું ગૌરવ

શાળાનું પ્રથમ સ્થાને A1 Bhayani Prajini Parag 550/600 93.33 % PR- 98.42	શાળાનું બીજા સ્થાને A2 Shal.Rudrakshaprasadji Tanuj 507/600 84.50 % PR- 90.28	શાળાનું ત્રીજા સ્થાને A2 Ganul Prayansh Jayashbhai 487/600 81.17 % PR- 86.08	શાળાનું ચોથા સ્થાને B1 Kannad Jaydeep Oopalbhai 447/600 74.50 % PR- 76.07	શાળાનું પાંચમું સ્થાને B1 Thacker Dinku Kinjal 423/600 70.50 % PR- 69.05
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OUR CSR: Connecting with the people

- For years, TB testing meant a 150 km trip to Bhuj. Today, with facilities now at Dayapar Village — the heart of Lakhpat Taluka — essential care is just around the corner. It's a quiet shift — but a powerful one for families who no longer need to travel far for diagnosis. For GMDC, this is what responsible mining looks like. Not just extracting value from the land, but giving back where it matters — through healthcare, education, and livelihood. We believe in building stronger communities alongside stronger industries.



Employee Engagement

- On 15th May 1963, GMDC was born with a vision to harness Gujarat's mineral wealth for the development of the state and the nation. Over the decades, we've steadily carved a path of progress — fuelling industries, empowering communities, and becoming a trusted pillar of India's resource ecosystem. Today, as we mark another Foundation Day, we reflect with pride on our journey — built not just on minerals, but on dedication, resilience, and purpose. And as we look ahead, GMDC is transforming: stepping into new territories, unlocking critical minerals, and aligning itself with a future that demands sustainability, strategy, and scale. It is a reaffirmation — of our legacy, our responsibility, and our promise to power the future of India.



