



GUJARAT MINERAL DEVELOPMENT CORPORATION LTD.

(A Govt. of Gujarat Enterprise)

Khanij Bhavan, Nr. University Ground, 132 Ft. Ring Road, Vastrapur,
Ahmedabad-380 052. Web Site : www.gmdcltd.com

PART-I Statement of Standalone Unaudited Financial Results for the quarter ended June 30, 2013 (Rs. In Lakhs)

Sr. No.	Particulars	For the Qtr. Ended 30-06-2013	For the Qtr. Ended 31-03-2013 (Audited)	For the Qtr. Ended 30-06-2012	For the Year ended 31-3-2013 (Audited)
1	Income from Operations:				
	a) Net Sales/ Income from operations (Net of excise duty)	37009.31	44255.79	49652.99	167468.49
	b) Other Operating Income	0.00	0.00	0.00	0.00
	I. Total Income from Operations (net) (a+b)	37009.31	44255.79	49652.99	167468.49
2	Expenses				
	a. Changes in inventories of finished goods, work in progress and stock in trade	(159.52)	(273.69)	69.45	63.42
	b. Employee benefits expenses	2545.30	2121.84	2580.11	10440.15
	c. Depreciation and amortisation expenses	2942.58	2834.76	2951.73	11738.40
	d. Expenses for overburden removal, loading of lignite, Mining and Plant Operation Charges	8936.66	8569.39	8503.83	28758.25
	e. Royalty, Dead Rent & Surface Rent	2012.24	2385.82	2632.64	8681.38
	f. Power, Fuel / Stores Consumption	2380.44	2510.65	2744.84	9098.56
	g. Clean Energy Cess	1215.69	1551.52	1688.37	5464.60
	h. Operational and Other Expenses	1812.32	4622.40	2612.08	11404.61
	i. Mine Closure Expenses	1128.07	359.67	1975.07	4960.39
	II. Total Expenses	22813.78	24682.36	25758.12	90609.76
3	Profit from operations before other income, Interest & Exceptional Itmes (1-2)	14195.53	19573.43	23894.87	76858.73
4	Other Income	3849.54	3396.58	1971.36	15548.12
5	Profit before Interest and Exceptional items (3+4)	18045.07	22970.01	25866.23	92406.85
6	Interest	0.00	0.00	0.00	0.00
7	Profit after Interest but before exceptional items (5-6)	18045.07	22970.01	25866.23	92406.85
8	Exceptional item	0.00	2.44	0.00	2038.13
9	Profit (+) /Loss (-) from Ordinary Activities before Tax (7-8)	18045.07	22967.57	25866.23	90368.72
10	Tax expenses	6177.16	8039.59	8814.47	30284.51
11	Net Profit (+) / Loss(-) from Ordinary Activities after tax (9-10)	11867.90	14927.98	17051.76	60084.21
12	Extra Ordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net profit (+) /Loss (-) for the period (11-12)	11867.90	14927.98	17051.76	60084.21
14	"Paid-up Equity Share Capital (31,80,00,000 (Previous year 31,80,00,000) Equity shares of Rs.2/- Each)"	6360.00	6360.00	6360.00	6360.00
15	"Reserves & Surplus excluding Revaluation Reserves as per balance sheet of previous accounting year"				247135.52
16.i	Earning Per Share (before extraordinary items) (of Rs. 2 each) (not annualised)				
	a) Basic and Diluted EPS before Extraordinary item	3.73	4.69	5.36	18.89
	b) Basic and Diluted EPS after Extraordinary item	3.73	4.69	5.36	18.89
16.ii	Earning Per Share (after extraordinary items) (of Rs. 2 each) (not annualised)				
	a) Basic EPS after Extraordinary item	3.73	4.69	5.36	18.89
	b) Diluted EPS after Extraordinary item	3.73	4.69	5.36	18.89

PART-II

A	Particulars of Shareholding				
1.	Public Shareholdings				
	-No. of Shares	82680000	82680000	82680000	82680000
	-Percentage of Shareholding	26%	26%	26%	26%
2.	Promoters and Promoter Groups Shareholding				
	(a) Pledged/ Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	(b) Non- encumbered				
	- Number of shares	235320000	235320000	235320000	235320000
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	74%	74%	74%	74%
B.	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unresolved at the end of the quarter	NIL			

Segmentwise Revenue, Results and Capital Employed under clause 41 of the listing agreement

Sr. No.	Particulars	For the Qtr. Ended 30-06-2013	For the Qtr. Ended 31-03-2013 (Audited)	For the Qtr. Ended 30-06-2012	For the Year ended 31-3-2013 (Audited)
1	Segment Revenue :				
	Net Sales / Revenue				
1	Mining	33308.54	42075.31	44001.04	151337.61
2	Power	5509.55	4442.12	7350.46	27402.90
	38818.09	46517.43	51351.50	178740.51	
	Un-allocable Corporate Revenue	133.93	116.79	246.55	1754.06
	Total Revenue	38952.02	46634.22	51598.05	180494.57
2	Segment Results :				
1	Mining	16091.24	22466.48	23622.80	82204.58
2	Power	(19.23)	(631.42)	1475.98	3696.55
	16072.01	21835.06	25098.78	85901.13	
	Un-allocable Corporate Results	(563.10)	(987.44)	(882.25)	(1806.74)
	Total	15508.91	20847.62	24216.53	84094.39
	Add : Interest Received	2536.16	2112.41	1862.24	7909.10
	Add : Dividend Income	0.00	10.00	0.00	403.35
	Less : Exceptional Items	0.00	2.44	0.00	2038.12
	Net Profit Before Tax	18045.07	22967.59	26078.77	90368.72
3	Capital Employed :				
	(Segment Assets - Segment Liabilities)				
1	Mining	(6344.19)	1785.73	(6878.78)	(4025.08)
2	Power	164054.35	11080.81	160242.34	166316.07
	157710.16	12866.54	153363.56	162290.99	
	Un-allocable Capital Employed	112721.27	4873.61	85534.65	103701.58
	Total	270431.43	17740.15	238898.21	265992.57

NOTE : 1 Previous periods/year's figures have been regrouped/rearranged wherever necessary.
2 The limited review of the results has been carried out by the Statutory Auditors of the Company.
3 The above results have been reviewed by the Audit Committee of the Board of Directors in its meeting held on 30th July, 2013 and same have been taken on record by the Board of Directors in its meeting held on the same date.

Place: Ahmedabad
Date: 30.07.2013

For and on behalf of the Board of Directors
Pankaj Kumar, I.A.S.
Managing Director

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